

Year 2 Review  
Paris, November 8th and 9th, 2006

*Achievements and Perspectives :*

# ARTIST2 MANAGEMENT

CDC

## Main characteristics of ARTIST2 NoE

Most of the ARTIST2 contractors have chosen Additional Cost (AC) model: they represent 67% of the total partners.

- This explains in part the difficulty of the partners in reaching their amount of eligible costs.
- Only non permanent staff related costs being eligible

At this date CDC has received 34 forms C and 27 audit certificates out of 40 contractors.

CDC is in contact with these participants, the missing Forms C will be sent in the coming days

## Main administrative issues

- Administrative issues completed
  - Admission of new partners: EPFL, SSSA, ACE, TIDORUM and KUT
- Administrative issues in progress (under EC approval)
  - Special Clause 23:
    - CNRS
    - INRIA
  - New Joint Programme of Activities (Period 25-42 months)

## Main financial figures of ARTIST2 NoE

1. EC-Contribution received	1,456,862 €
2. Budget for the second financial period	1,625,000 €
3. EC-Contribution distributed	1,633,912 €
4. Declared eligible costs (forms C)	2,100,810 €
5. Requested eligible costs (forms C)	2,021,585 €

## ARTIST2 Global effort

1. Achieved global effort (30 partners)	13,200 pd
2. Achieved integration time (30 partners)	6,280 pd
3. Total costs incurred by (30 partners)	3,638,860 €

-This ratio is an indicator of the level of the research being integrated; it should decrease with the progress of the Consortium.

-High level of integration: the ratio between total person days employed (13,200) and integration time spent (6280 person-days for JPA) is 2.1.

## General comments

- From the financial management point of view the performance of Artist2 NoE is satisfactory
- Firstly the total declared eligible costs is superior to the EC contribution distributed (2,100 000 vs 1,633,912)
- Secondly the initial budget breakdown has been strictly followed